

पुदुच्चेरि PUDUCHERRY புதுச்சேரி புதுச்சேரி పుదుచ్చేరి 00AA 906267

33220
12-11-10

MDPCL.

Py.

S^r MURUGANANDAM
STAMP VENDOR
6 YANAM VENGADACHALLAMPET
PONDICHERY



BEFORE THE JOINT ELECTRICITY REGULATORY COMMISSION

PETITION NO: 18/10

IN THE MATTER OF : Petition under Section 62 and 83 (4) of the Electricity Act 2003 read with chapter-II of the Joint Electricity Regulatory Commission (Terms & Conditions for Determination of Tariff) Regulations, 2009 for approval of Tariff for PPCL Gas Power Station, (32.5MW) at Karaikal for the period 2011-12.

AND IN THE MATTER OF : Additional submission as per directions during the hearing held on 24.01.2011.

PETITIONER : Puducherry Power Corporation Ltd.(PPCL),
#10, Second Cross, Jawahar Nagar,
Boomianpet,
PUDUCHERRY-605 005



SIGNED BEFORE ME

R. LATCHOUMINARAYANAN, B.A., B.L.,
ADVOCATE & NOTARY PUBLIC
74, ESWARAN KOIL STREET,
PUDUCHERRY-605 001

.....2/-
G. Venkatesan
G. VENKATESAN
MANAGING DIRECTOR
Puducherry Power Corporation Ltd.,
Puducherry

:2:

RESPONDENT : The Superintending Engineer – I,
Electricity Department,
Government of Puducherry,
137, NSC Bose Salai,
PUDUCHERRY – 605 001.

Affidavit verifying the submission:

I, G.Venkatesan, Son of Shri S.Gopalakrishnan aged about 59 years residing at no.12, III cross, Kumaran Nagar, Lawspet, Puducherry-605 008, do solemnly affirm and say as follows:

- 1.0 I am working as Managing Director of PPCL, the Petitioner in the above matter and am duly authorised to make this affidavit.
- 2.0 That the Petitioner has filed a ARR petition on 29.11.2010 with JERC being Petition No.18/2010 for approval of tariff of PPCL Gas Power Station (32.5 MW) at Karaikal. The petition has been filed for determination of tariff for the **FY 2011-12**.
- 3.0 It is submitted to inform that some typographical errors encrypted while making the ARR petition. These errors were found only at the last moment before submission of petition and efforts have been taken to correct the same. The Petition was heard before the Honorable Commission on 24.01.2011. The Hon'ble Commission pointed out some more typographical errors which need to be corrected. Accordingly the petitioner had corrected the same as shown below:

Page no. of the petition (no.18/10)	Para no.	Existing	Revised
10	4.3	2010-2011	2011-2012
16	Prayer (ii)	1.04.10	01.04.2011

The petitioner submits that the Commission was kind enough to condone the same.

- 4.0 Further it is submitted that para 4.9(ix) of Page-14 of the petition may please be read as given below:

"In view of the above submissions, it is further submitted that inability to achieve NAPAF is due to reasons beyond the control of the Petitioner. Therefore, it is submitted that Hon'ble Commission may be pleased to relax the norm- "Normative Annual Plant Availability Factor" NAPAF for the PPCL station for recovery of full fixed charges in the FY 2010-11 and in the FY 2011-12 based on actual availability of fuel."

- 4.1 Further, we are submitting revised Format 7G & 11G which has been enclosed at **Annexure-A & B**.



SIGNED BEFORE ME

G. LATCHOUMINARAYANAN, B.A., B.L.,
NOTARY PUBLIC

.....3/-
G. Venkatesan
G. VENKATESAN
MANAGING DIRECTOR
Puducherry Power Corporation Ltd.,
(Government Undertaking)

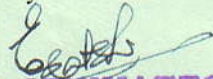
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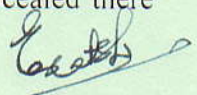
- 5.0 Further the petitioner submits that a copy of the petition along with the corrections carried out, has been forwarded to the Respondent as per directions of the Hon'ble Commission.
- 6.0 Therefore, it is prayed that the above information and corrections may kindly be taken on record.

VERIFICATION:

Solemnly affirm at Puducherry on this 7th day of February 2011 that the contents of the above affidavit are based on the records of the petitioner company maintained in the ordinary course and believed to be true, no part of it is false and nothing material has been concealed there from.

PLACE: Puducherry
DATE: 07.02.2011


G. VENKATESAN
MANAGING DIRECTOR
Puducherry Power Corporation Ltd.
(A Govt of Puducherry Undertaking)
PUDUCHERRY


DEPONENT
G. VENKATESAN
MANAGING DIRECTOR
Puducherry Power Corporation Ltd.,
(A Govt of Puducherry Undertaking)
PUDUCHERRY



SIGNED BEFORE ME


R. LATCHOUMINARAYANAN, B.A., B.L.,
ADVOCATE & NOTARY PUBLIC
NO. 74, ESWARAN KOIL STREET,
PUDUCHERRY-605 001.

FORMAT-7G

Calculation of Depreciation Rate

Name of the Applicant: Puducherry Power Corporation LTD.
 Name of the Generating Station: PPCL Gas Power Station
 Region: Karaikal
 Date of Commercial Operation of the Generating Station: 03.01.2000
 Capital cost of the Generating Station(as on 01.04.2010): Rs. 153.69 Cr.
 Additional Capitalisation: nil
 Total Capital cost of the Generating Station(as on 01.04.2010): Rs. 153.69 Cr.
 Estimated life of the Generating Station: 15 yrs
 Rate of Depreciation: Upto (year) After (year)

State/UT: Puducherry

(Amount in Rs.)

Sl.No.	Name of the Assets	Depreciation rates as per CERCS Depreciation Rate Schedule (Appendix-III)	Previous Year		Current Year		Ensuing Year		Accumulated depreciation Amount(FY 2009-2012 periods)
			Assets value for the FY 2009-10	Depreciation charges	Assets value for the FY 2010-11	Depreciation charges	Assets value for the FY2011-12	Depreciation charges	
1	Land	3	6	7	8	9	10	11	12
2	Land Dev		79328778		79328778		79328778		
3	Building	3.34	0	624209.1	21688894	724409.1	0	724409.1	2073027
4	Furniture	6.33	18688894	188660.8	3065378	194038.4	3065378	194038.4	576737
5	Office Equ	6.33	2980423	215074.1	3403725	215455.8	3403725	215455.8	645985
6	Vehicle	15	3397695	737660.9	4917739	737660.9	4917739	737660.9	2212982
7	Borewell	5.28	4917739	75346.7	1427021	75346.7	1427021	75346.7	226040
8	Computer	15	1427021	235079.0	1694903	254235.5	1694903	254235.5	743549
9	P&M	5.28	1567193	20669.5	391468	20669.5	391468	20669.5	62008
10	Factory Build	5.28	391468	189641.4	5677885	189641.4	5677885	189641.4	568924
11	P&M-Bhel	3.34	5677885	57849803.8	1095640224	57849803.8	1095640224	57849803.8	17354941.1
12	P&M-ABB	5.28	1095640224	3425606.9	64878918	3425606.9	64878918	3425606.9	10276820
13	Building -IV	5.28	64878918	4388546.1	131393597	4388546.1	131393597	4388546.1	13165638

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14	Sub station/ABB	5.28	11568190	610800.4	11568190	610800.4	11568190	610800.4	11568190	610800.4	1832401
15	Building Sub	3.34	0	0.0	0	0.0	0	0.0	0	0.0	0
16	Qtr	3.34	14704597	491133.5	14704597	491133.5	14704597	491133.5	14704597	491133.5	1473400
17	Pipeline PWD	3.34	16074919	536902.3	16074919	536902.3	16074919	536902.3	16074919	536902.3	1610706
18	Pipeline Hor	3.34	57000	1903.8	57000	1903.8	57000	1903.8	57000	1903.8	5711
19	Pipe-water	3.34	193613	6466.7	193613	6466.7	193613	6466.7	193613	6466.7	19400
20	Tools	5.28	80181	4233.6	80181	4233.6	80181	4233.6	80181	4233.6	12700
21	High mast lighting	5.28	8275065	436923.4	8275065	436923.4	8275065	436923.4	8275065	436923.4	1310770
	TOTAL		1,461,243,400	70,038,662	1,464,462,095	70,163,778	1,464,462,095	70,163,778	1,464,462,095	70,163,778	210,366,21


Weighted Average Depreciation Rate (%)

5.068

5.065

5.065

Name of the Assets should confirm to the description of the assets mentioned in Depreciation Schedule appended to the Notification


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Name of the Applicant

Puducherry Power Corporation LTD.

DETAILS OF OPERATION AND MAINTENANCE EXPENSE

(A)

Particulars	Previous Year		Current Year		Ensuing Year	
	2009-10	2010-11			2011-12	
	X-1	X			X+1	
	Actual	Revise			Projected	
1	4	5				
Breakup of O&M expenses						
1 Consumption of Stores and Spares						
2 Repair and Maintenance						
3 Insurance						
4 Security						
5 Administrataive Expenses						
- Rent						
- Electricity Charges						
- Travelling and conveyance						
- Telephone, telex and postage						
- Advertising						
- Entertainment						
- Others (Specify items)						
Sub-total (Administrative Expenses)	11242545	14696143			20195000	
6 Employee Cost						
a) Salaries, wages and allowances						
i) Basic pay						
ii) Dearness pay						
iii) Dearness allowance						
iv) House rent allowance						
v) Fixed medical allowance						
vi) Medical reimbursement charges						
vii) Over time payment						
viii) Other allowances (detailed list to be attached)						
ix) Generation incentive						
x) Bonus						
Total						
b) Staff welfare expenes/Terminal Benefits						
i) Leave encashment						
ii) Gratuity						
iii) Commutation of pension						
iv) Workmen compensation						
v) Ex-gratia						
Total						
c) Productivity linked incentive						
d) Pension Payments						
i) Basic pension						
ii) Dearness pension						
iii) Dearness allowance						
iv) Any other expenses						
Total						
Total Employee Cost (a+b+c=d)	42135500	48119683			51600000	


G. Venkatesan
G. VENKATESAN
 MANAGING DIRECTOR

7	Corporate/Head office expenses allocation				
8	Total (1 to 7)	53378045	62815826		71795000
	LESS: Recovered, if any				
	Net Expenses				

Notes:

- I) The process of allocation of corporate expenses to generating stations should be specified.
- II) An annual increase in O&M expenses under a given head in excess of 20 percent should be explained.
- III) The data should be based on audited balance sheets

B	Breakup of corporate expenses				
	(Aggregate)				
	- Employee expenses				
	- Repair & Maintenance				
	- Training and Recruitment				
	- Communication				
	- Travelling				
	- Security				
	- Rent				
	- Others				
	Total	NA	NA		NA
C	Details of number of Employee				
	i) Executives				
	ii) Non-exectives				
	iii) Skilled				
	iv) Non-skilled				
	Total				


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