



PUDUCHERRY POWER CORPORATION LIMITED

(A Government of Puducherry Undertaking)

#10, Second Cross, Jawahar Nagar,
Boomianpet, Puducherry - 605 005.
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E-mail : ppclpdy@satyam.net.in

No. /PPCL/MD/2010-11

Dt.11.02.2011

To

✓ The Secretary,
Joint Electricity Regulatory Commission,
For Goa and Union Territory,
2nd floor, HSDI IDC Office Complex,
Gurgoan.

Dear Sir,

Sub: Submission of additional details for Tariff Petition (no. 18/10) for PPCL Gas Power Station (32.5 MW) for the period 1.4.2011 to 31.03.2012 – Reg.

Ref: Your Letter No.16/1/2010, dt.01.02.2011.

Please find enclosed additional submission for tariff Petition of PPCL Gas Power Station (32.5 MW) for the period 01.4.2011 to 31.03.2012 in six sets (1 original + 5 copies). A soft copy of the above additional submission in the form of CD is also enclosed.

Kindly acknowledge the receipt.

Thanking you,

Yours faithfully,

(G. VENKATESAN)
MANAGING DIRECTOR

Encl: as above.

Er. G. VENKATESAN, B.E.
MANAGING DIRECTOR
Puducherry Power Corporation Ltd.,
10, Second Cross, Jawahar Nagar,
Boomianpet, Puducherry-605 005.



पुदुच्चेरि PUDUCHERRY புதுச்சேரி அருச்சேரி పుదుచ్చేరి 00AA 507442

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17.0 FEB 2011 M.P. PPCL

POY

A. MUTHYAN
STAMP VENDOR
PONDICHERRY.



BEFORE THE JOINT ELECTRICITY REGULATORY COMMISSION

PETITION NO: 18/10

IN THE MATTER OF : Petition under Section 62 and 83 (4) of the Electricity Act 2003 read with chapter-II of the Joint Electricity Regulatory Commission (Terms & Conditions for Determination of Tariff) Regulations, 2009 for approval of Tariff for PPCL Gas Power Station, (32.5MW) at Karaikal for the period 2011-12.

AND IN THE MATTER OF : Additional submission as per Letter No.16/1/2010, dt.01.02.2011.

PETITIONER : Puducherry Power Corporation Ltd.(PPCL),
#10, Second Cross, Jawahar Nagar,
Boomiyanpet,
PUDUCHERRY-605 005



SIGNED BEFORE ME

R. LATCHOUMINARAYANAN, B.A., B.L.
ADVOCATE & NOTARY PUBLIC
NO.74, ESWARAN KOIL STREET

Er. G. VENKATESAN, B.E.
MANAGING DIRECTOR
Puducherry Corporation Ltd.

.....2/-

:2:

RESPONDENT : The Superintending Engineer – I,
Electricity Department,
Government of Puducherry,
137, NSC Bose Salai,
PUDUCHERRY – 605 001.

Affidavit verifying the submission:

I, G. Venkatesan, Son of Shri S.Gopalakrishnan aged about 59 years residing at no.12, III cross, Kumaran Nagar, Lawspet, Puducherry-605008, do solemnly affirm and say as follows:

- 1.0 I am working as Managing Director of PPCL, the Petitioner in the above matter and am duly authorized by the said Petitioner to make this affidavit.
- 2.0 That the Petitioner has filed a petition on 29.11.2010 being Petition no 18/10 for approval of tariff of Karaikal Gas Power Station (32.5 MW). The petition has been filed for determination of tariff for the **FY 2011-12**.
- 3.0 The petition was heard before Hon'ble Commission on 24.01.2011 and as directed by Hon'ble Commission vide letter dated 01.02.2011, the detailed item wise submissions are as follows:

Item Sl.Nos. 1 to 4: As directed by Hon'ble Commission, the year wise plant availability factor, plant load factor, heat rate achieved by the station, actual auxiliary consumption (%) since the time of COD of the station is enclosed at Annexure-A.

Item Sl.Nos. 5: The total initial capital investment for the station and details of further investments to date year-wise is enclosed at Annexure-B.

- 4.0 Further, the petitioner submits that a sum of ₹ 137.77 cr. was considered towards Project cost for fixation of tariff at the time of Commercial production by Govt. of Puducherry while approving tariff in 2000. This includes Construction of quarters, Building, Tools, Sub-station equipments, Internal road, Furniture & fittings, etc. which had been under progress at the time of COD and subsequently procured / installed to ensure successful operation of the Plant. Presently these equipment/ facilities are operational/ in use of the station.

.....3/-



SIGNED BEFORE ME

R. LATCHOUMINARAYANAN, B.A., B.L.,
ADVOCATE & NOTARY PUBLIC
NO. 74, ESWARAN KOIL STREET,
PUDUCHERRY-605 001.


E. G. VENKATESAN, B.E.
MANAGING DIRECTOR,
Puducherry Power Corporation Ltd.,
10, Second Cross, Jawahar Nagar,
Boominpet, Puducherry-605 008.

:3:

- 5.0 It is prayed that Hon'ble Commission may be pleased to take the above submissions on record.



DEPONENT

Er. G. VENKATESAN, B.E.,
MANAGING DIRECTOR,
Puducherry Power Corporation Ltd.,
10, Second Cross, Jawahar Nagar,
Boorianpet, Puducherry-605 005.

VERIFICATION:

Solemnly affirm at Puducherry on this 11th day of February 2011 that the contents of the above affidavit are based on the records of the petitioner company maintained in the ordinary course and believed to be true, no part of it is false and nothing material has been concealed there from.




DEPONENT

PLACE: Puducherry
DATE: 11.02.2011

Er. G. VENKATESAN, B.E.,
MANAGING DIRECTOR,
Puducherry Power Corporation Ltd.,
10, Second Cross, Jawahar Nagar,
Boorianpet, Puducherry-605 005.



SIGNED BEFORE ME


R. LATCHOUMINARAYANAN, B.A., B.L.,
ADVOCATE & NOTARY PUBLIC
NO. 74, ESWARAN KOIL STREET,
PUDUCHERRY-605 001.

ANNEXURE-A

ANNUAL PERFORMANCE REPORT FROM THE FINANCIAL YEAR 2000-01 TO 2009-10

Sl.No.	Description	UOM	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
1	Plant Availability Factor	%	91.20	94.47	96.23	97.19	97.43	93.39	97.49	98.84	95.17	91.01
2	Plant Load Factor	%	82.24	87.58	92.73	96.48	96.74	90.76	95.05	95.85	90.46	77.74
3	Heat Rate	Kcal/kwh	2405.39	2383.21	2269.41	2255.33	2249.04	2283.62	2284.96	2270.11	2296.67	2410.25
4	Aux. Power consumption	%	5.45	5.30	5.43	5.47	5.65	6.00	5.90	5.98	5.94	6.42

(Signature)

E. G. VENKATESAN, B.E.
MANAGING DIRECTOR,
Puducherry Power Corporation Ltd.
10, Second Cross, Jawahar Nagar,
Boomianpet, Puducherry-605 005.

ANNEXURE-B

DETAILS OF THE TOTAL INITIAL CAPITAL INVESTMENT & DETAILS OF FURTHER INVESTMENTS MADE FROM THE FINANCIAL YEAR 2000-01 TO 2009-2010

Particulars	2000-2001		2001-2002		2002-2003		2003-2004		2004-2005		2005-2006		2006-2007		2007-2008		2008-2009		2009-2010 (**)							
	Op.Bal.	Add.	CI.Bal.	Sales/adj.	CI.Bal.	Add.	CI.Bal.	Sales/adj.	CI.Bal.	Add.	Sales/adj.	CI.Bal.	Add.	CI.Bal.	Add.	Sales/adj.	CI.Bal.	Add.	CI.Bal.	Add.						
Total initial Capital investment & details of further investments todate Yearwise																										
Total	133.40	0.85	134.18	2.03	0.01	136.21	0.28	136.49	0.56	5.05	132.00	0.17	0.02	132.16	7.82	1.24	138.73	0.13	138.86	0.33	139.20	0.92	0.04	140.07	6.05	146.12

Note: 1. During the financial year 2003-04, a sum of Rs.5.00 crores have been adjusted against P&M-BHEL & Building-IV, as the Corporation has recovered the LD against the contractor M/s.BHEL in connection with delay in execution of work within the scheduled period.

2. (***) Unaudited

3. A sum of Rs.137.77 crores has been considered towards Project cost for fixation of tariff at the time of Commercial production which includes construction of quarters, Building, Tools, Sub-station equipments, Internal road, Furniture & fittings, etc. which had been under progress at the time of COD and subsequently procured for efficient maintenance of Plant.

E. G. VENKATESAN, B.F.
MANAGING DIRECTOR,
 Puducherry Power Corporation Ltd.
 10, Second Cross, Jawahar Nagar,
 Boomianpet, Puducherry-605 005.